

Program B: Grants

Program Authorization: Act 142 of 1995

Program Description

The mission of the Grants Program is to improve conditions in Louisiana communities and to create an ethic of service by engaging individuals of all ages and backgrounds in community service.

The goals of the Grants Program are:

1. To improve the ability of Louisiana communities to address critical educational, environmental, public safety and human needs.
2. To cultivate greater civic responsibility among all Louisianians.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	428,722	615,058	615,058	615,058	615,058	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,519,445	3,328,330	3,328,330	3,328,330	3,328,330	0
TOTAL MEANS OF FINANCING	\$2,948,167	\$3,943,388	\$3,943,388	\$3,943,388	\$3,943,388	\$0
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	2,948,167	3,943,388	3,943,388	3,943,388	3,943,388	0
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$2,948,167	\$3,943,388	\$3,943,388	\$3,943,388	\$3,943,388	\$0
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with Interagency Transfers and Federal Funds. The Interagency Transfers are derived from the Department of Education for the Learn and Serve Program, a school-based program. The Federal Funds are derived from the National and Community Service Act of 1990.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$3,943,388	0	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$3,943,388	0	EXISTING OPERATING BUDGET - December 20, 2001
\$0	\$0	0	None
\$0	\$3,943,388	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$3,943,388	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$3,943,388	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2002-2003.

OTHER CHARGES

\$3,328,330	Louisiana Service Commission for the Grants Program. Funding is to be distributed as follows: \$215,000 for the staff that administers the program; \$90,000 for Program Development Assistance and Training; \$130,320 for Disability Awards; \$2,745,510 for AmeriCorps Competitive and Formula Funding; \$27,500 for AmeriCorps Education Only Awards; and \$120,000 for AmeriCorps Promise Fellow.
\$615,058	Interagency Transfer of Federal Funds from the Department of Education to provide Louisianians with high quality service learning activities throughout the school year.
\$3,943,388	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs in Fiscal Year 2002-2003.